

2008 ITIP Errata

HIGHWAY PROJECTS

- Alameda County PPNO 0057A: Increase Contra Costa RIP PAED from \$1,096k to \$2,000k. Increase IIP PAED from \$5,446k to \$9,000k, increase IIP PSE from \$2,301k to \$3,200k, decrease IIP RW Supt from \$241k to \$200k, and decrease IIP Con Supt from \$11,937k to \$4,800k.
- Butte County PPNO 2262: Ophir Road is being split into Phases: Parent project is PPNO 2262 for environmental only covering Phase 1 and Phase 2 (\$1,250 prior IIP and \$1,250 prior RIP). Phase 1 is PPNO 2262A and is fully funded through construction. Phase 2 is PPNO 2262B and is not programmed at this time.
- Butte County PPNO 2262A: Add new project (split off from PPNO 2262). Project limits are PM 11.6/13.6. The scope includes a 4-lane expressway and modification of an at-grade signalized intersection at Georgia Pacific Way. Proposed IIP programming is as follows: \$1,000k prior PAED, \$500k prior PSE, \$1,250k 08/09 Con Supt, \$797k prior RW, and \$10,240k 08/09 Con.
- Butte County PPNO 2273: Scope is being increased to include the ultimate project limits (PM 3.3/6.8 on Route 70, from 0.7 miles south of E. Gridley Rd. to 0.4 miles north of Cox Rd). Increase IIP PAED from \$500k to \$1,000k. Decrease IIP Con Supt from \$2,300k to \$1,800k. Increase RIP RW from \$1,464k to \$1,600k. Add \$1,400k RIP Con in 09/10.
- El Dorado County PPNO 3209Y: Increase RIP Con from \$386k to \$401k.
- Kern County PPNO 3380A: Move \$2,947k IIP Con Supt from prior to 08/09.
- Kern County PPNO 3386: Increase IIP Con Supt from \$1,259k to \$1,400k, and decrease IIP Con from \$13,400k to \$10,085k.
- Kern County PPNO 3386A: Increase IIP RW from \$6,137k to \$9,452k.
- Kings County PPNO A4360B: Add \$1,000k IIP RW Supt and \$1,000k IIP RW. Decrease IIP Con from \$7,900k to \$5,107k.
- Lake County PPNO 0122C: Increase IIP PAED from \$7,711k to \$8,348K, and decrease RIP PAED from \$3,098k to \$1,796k. Decrease IIP PSE from \$5,350k to \$2,535k, and decrease RIP PSE from \$2,142k to \$1,015k. Decrease RIP RW Supt from \$3,995k to \$908k.
- Los Angeles County PPNO 0142F: Add new ITIP project, with \$211k prior PAED. Route 5 HOV lanes from Buena Vista Street to Route 170.
- Los Angeles County PPNO 0151E: Delete project. Project is being combined with PPNO 0142F, then split into four projects (PPNO 0142F, 3985, 3986, and 3987).
- Los Angeles County PPNO 0694Q: Increase IIP Con Supt from \$1,118k to \$2,176k, and move from 08/09 to 09/10. Decrease IIP Con from \$25,000k to \$21,000k, and move from 08/09 to 09/10. Increase IIP RW from \$2,606k to \$6,606k.
- Los Angeles County PPNO 2808: Decrease RIP Con Supt from \$22,784k to \$1,728k, and move it from 08/09 to 10/11 (Note: Using local funds to make up the difference). Move IIP Con Supt from 08/09 to 10/11.
- Los Angeles County PPNO 3326: Increase IIP RW from \$90k to \$196k.
- Los Angeles County PPNO 3985: Add new ITIP project, with \$1,700k prior PAED, \$7,725k prior PSE, \$1,980k prior RW Supt, \$800k prior RW, and \$1,600k 09/10 Con. Route 5 HOV lanes from Empire Avenue to Buena Vista Street.
- Los Angeles County PPNO 3986: Add new ITIP project, with \$350k Prior PAED, \$520k prior RW Supt, \$260k prior RW, and \$585k 09/10 Con. Route 5 HOV lanes from Burbank Boulevard to Empire Avenue.

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- Los Angeles County PPNO 3987: Add new ITIP project, with \$600k prior PAED. Route 5 HOV lanes from Route 134 to Burbank Boulevard.
- Marin County PPNO A0360F: Increase prior IIP PAED from \$12,800k to \$14,100k, decrease IIP Con from \$8,100k to \$0, and increase IIP Con Supt from \$0 to \$6,800k in 10/11.
- Napa County PPNO 0367D: Add \$400k prior RIP PAED. Decrease RIP PSE from \$3,100k to \$2,950k, and decrease RIP RW Supt from \$2,600k to \$2,350k.
- Placer County PPNO 0145M: Split off two relinquishment projects (PPNO 0145Q and 0145R). Reduce RIP Con from \$46,298k to \$45,404k. Reduce IIP Con from \$49,335k to \$48,229k.
- Placer County PPNO 0145Q: Add new relinquishment project (split off from PPNO 0145M) for the City of Lincoln, \$447k RIP and \$553k IIP, FY 11/12 Con.
- Placer County PPNO 0145R: Add new relinquishment project (split off from PPNO 0145M) for Placer County, \$447k RIP and \$553k IIP, FY 11/12 Con.
- Placer County PPNO 0146B: On page 5, the correct amount under “Proposed Deletions” is -\$105k, not -\$176k.
- San Bernardino County PPNO 0174L: Increase IIP PAED from \$3,944k to \$4,711k. Project scope will be revised to stay within current capital budget. Decrease IIP RW from \$15,818k to \$9,290k. Decrease IIP Con from \$75,543k to \$64,003k. Also, move Con from FY 09/10 to FY 10/11.
- San Bernardino County PPNO 0215C: The project description is changed to “Near Kramer Junction from the Kern County line to 7.5 miles east of US 395. Realign highway and construct grade separations”.
- San Diego County PPNO 0999: Add new project (split off from PPNO 1000). \$6,600k prior IIP PAED.
- San Diego County PPNO 1000: Split off new project (PPNO 0999). This project is now for Environmental only. Reduce prior IIP PAED from \$13,000k to \$6,400k.
- San Joaquin County PPNO 7668: Decrease IIP PAED from \$2,800k to \$1,558k.
- San Luis Obispo County PPNO 0226C: Decrease IIP RW Supt from \$480k to \$340k. Decrease RIP PSE from \$367k to \$260k.
- Santa Clara County PPNO 0484G: Add new project on SCL-152 from Route 101 to Route 156. New alignment and corridor management strategies. Only PAED is proposed for programming, with \$5,000k IIP and \$5,000k local funding in FY 08/09.
- Shasta County PPNO 0137: Delete project (\$784k IIP PSE expended).
- Solano County PPNO 5306: On page 5, the correct amount under “Proposed Deletions” is -\$448k, not -\$398k.
- Trinity County PPNO 3104: Decrease RIP RW Supt from \$24k to \$13k. Decrease RIP Con from \$1,386k to \$1,048k. Decrease IIP RW Supt from \$16k to \$9k. Decrease IIP Con from \$3,060k to \$1,552k.
- Tulare County PPNO 6480: Decrease IIP PAED from \$2,478k to \$2,202k.
- Ventura County PPNO 3918: Decrease IIP PAED from \$5,968k to \$4,400k. Decrease IIP PSE from \$19,844k to \$14,800k. Decrease IIP RW Supt from \$1,688k to 441k.

TRANSPORTATION ENHANCEMENT PROJECTS

- Inyo County PPNO 0454: Delete project (\$22k IIP PSE expended).

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- Merced County PPNO 0196: Increase IIP PAED from \$17k to \$81k. Increase IIP PSE from \$65k to \$100k. Increase IIP Con from \$829k to \$900k.
- Mono County PPNO 0455: Move \$384k IIP Con Supt and \$2,399k IIP Con from 08/09 to 09/10.
- Nevada County PPNO 1409: Advance \$2,568k Con from FY 10/11 to FY 08/09. In trade, San Bernardino County PPNO 0180F may be shifted to FY 10/11 (\$366k Con Supt and \$1,413k Con). The remaining capacity should be found from within the list below.
- Riverside County PPNO 0072G: Increase IIP Con from \$1,000k to \$1,103k, and move from FY 08/09 to FY 10/11. Also move \$536 IIP Con Supt from FY 08/09 to FY 10/11.
- San Bernardino County PPNO 0176D: Increase IIP Con from \$961k to \$1,009k, and move Con Supt and Con from 08/09 to 09/10.
- Stanislaus County PPNO 0195: Increase IIP PAED from \$29k to \$96k. Increase IIP PSE from \$105k to \$474k. Increase IIP Con Supt from \$236k to \$509k. Decrease IIP Con from \$1,387k to \$1,075k.
- As requested by Commission staff, the Department prioritized a set of projects that could be shifted to later fiscal years. Construction and construction support for the following projects may be shifted to the outer years of the STIP to better match the availability of enhancement funding. However, this in no way implies that these projects are not deliverable as currently programmed.

In priority order as shown:

1. Kern County PPNO 3548 – Tree planting, Route 99
2. Placer County PPNO 5282 – Route 89 Alice Richardson water pollution abatement
3. San Diego County PPNO 0867 – Balboa Park historic landscape preservation.
4. Riverside County PPNO 0072G – Route 91 Green River Road landscape enhancement
5. San Bernardino County PPNO 0176D – Desert Managers Group Visitors Center
6. Various County PPNO 4106 - Archaeological site inventory, District 1

PUBLIC TRANSPORTATION ACCOUNT PROJECTS

- Alameda County PPNO 2020: Implementing Agency is Caltrans.
- Alameda County PPNO 2083: Implementing Agency is Caltrans.
- Contra Costa County PPNO 2030: Project is in San Joaquin County. This is only incorrect in Appendix B.
- Los Angeles County PPNO 2002A: Implementing Agency is Caltrans. Move \$4,200k IIP RW from 10/11 to 11/12, for a total of \$8,000k IIP RW in 11/12. Move \$4,200k IIP Con from 11/12 to 12/13 (This leaves \$5,400k IIP Con in 11/12, and \$50,100k IIP Con in 12/13).
- San Diego County PPNO 2074: Move \$3,000k IIP PAED from 12/13 to 11/12.
- San Diego County PPNO 2075: Decrease IIP PAED from \$4,500k to \$2,200k. Decrease IIP PSE from \$3,400k to \$2,197k. Move IIP PSE from 11/12 to 12/13.
- San Diego County PPNO 7300A: Move \$3,397k IIP Con from 12/13 to 10/11.
- San Joaquin County PPNO 2079: Project is in Contra Costa County. This is only incorrect in Appendix B.

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- Santa Clara County PPNO 2008: Change IIP Con totals to: \$5,000k in 09/10, \$11,440k in 10/11, and \$7,500k in 11/12.
- Various Counties PPNO 2065: Increase IIP Con from \$2,837k to \$3,000k. Move IIP Con from 10/11 to 11/12.